

# CREDIT PROFESSIONALS INTERNATIONAL

	PROPOSED 2025-2026	ACTUAL	PROPOSED 2026-2027
<b>REVENUE</b>			
FOUNDATION DONATION	\$12,000.00	\$12,000.00	\$20,000.00
<b>REVENUE</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$20,000.00</b>
<b>EXPENSES</b>			
<b>MEMBERSHIP EXPENSES</b>			
MAY CONFERENCE REIMBURSEMENT	13x\$263-\$3,419.00	12x\$263-\$3,156.00	13X\$268-\$3,484.00
POSTAGE	\$100.00	\$0.00	\$100.00
<b>OFFICE</b>			
SUPPLIES	\$100.00	\$98.69	\$100.00
INTERNET	\$500.00	\$53.53	\$150.00
ZOOM	\$200.00	\$159.90	\$200.00
STATE OF MISSOURI TAX REPORT	\$50.00	\$0.00	
STATE OF ILLINOIS ANNUAL REPORT	\$15.00	\$13.00	\$15.00
BANK CHARGES	\$50.00	\$0.00	\$50.00
<b>PERSONNEL</b>			
EXECUTIVE COMMITTEE REIMBURSEMI 5 X \$400	\$2,000.00	\$2,000.00	\$2,000.00
<b>MEETING EXPENSE</b>			
EXECUTIVE COMMITTEE MEETING	\$1,000.00	\$1,031.61	\$1,000.00
<b>EDUCATION EXPENSE</b>			
BANZAI	\$4,000.00	\$6,595.00	\$8,000.00
	\$0.00		
<b>OTHER EXPENSES</b>			
MEMORIAL	\$400.00	\$0.00	\$400.00
<b>TOTAL EXPENSES</b>	<b>\$11,834.00</b>	<b>\$13,107.73</b>	<b>\$15,499.00</b>
<b>TOTAL REVENUE</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$20,000.00</b>
<b>TOTAL EXPENSES</b>	<b>\$11,834.00</b>	<b>\$13,107.73</b>	<b>\$15,499.00</b>
<b>NET PROFIT</b>	<b>\$166.00</b>		<b>\$4,501.00</b>
<b>NET LOSS</b>		<b>\$1,107.73</b>	